

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	12348.64	...	12348.64	20122.91	...	20122.91	21551.10	...	21551.10	22173.41	...	22173.41
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	2407.65	...	2407.65	2423.60	...	2423.60	3083.00	...	3083.00	2048.00	...	2048.00
2. National Mission on Natural Farming	...	...	...	62.52	...	62.52	18.43	...	18.43	102.26	...	102.26
3. Krishionnati Yojana	558.70	...	558.70	1213.69	...	1213.69	765.20	...	765.20	912.25	...	912.25
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7413.08	...	7413.08	10334.00	...	10334.00	10530.00	...	10530.00	11707.50	...	11707.50
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	26.92	...	26.92	96.35	...	96.35	96.35	...	96.35	112.99	...	112.99
6. Rashtriya Krishi Vikas Yojna	895.79	...	895.79	1253.80	...	1253.80	1008.49	...	1008.49	1412.42	...	1412.42
7. Modified Interest Subvention Scheme (MISS)												
7.01 Modified Interest Subvention Scheme (MISS)	1039.41	...	1039.41	3962.20	...	3962.20	5340.00	...	5340.00	3993.60	...	3993.60
8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	680.95	...	680.95	585.13	...	585.13	1726.39	...	1726.39
9. Agriculture Infrastructure Fund (AIF)	7.09	...	7.09	95.80	...	95.80	124.50	...	124.50	158.00	...	158.00
DemandNo. 2	203.67	...	203.67	230.74	...	230.74	249.98	...	249.98	267.19	...	267.19
Department of Agricultural Research and Education												
10. Crop Science for Food and Nutritional Security	57.30	...	57.30	72.28	...	72.28	72.12	...	72.12	77.24	...	77.24
11. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	12.72	...	12.72	15.00	...	15.00	14.80	...	14.80	19.13	...	19.13
12. Natural Resource Management	16.43	...	16.43	20.50	...	20.50	20.50	...	20.50	18.62	...	18.62
13. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	20.94	...	20.94	31.00	...	31.00	31.00	...	31.00	37.64	...	37.64
14. Fisheries and Aquaculture for Sustainable Development	11.99	...	11.99	16.70	...	16.70	16.70	...	16.70	16.03	...	16.03
15. Strengthening of Krishi Vigyan Kendras (KVKs)	43.13	...	43.13	35.00	...	35.00	33.27	...	33.27	29.81	...	29.81

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Strengthening Agricultural Education, Management & Social Sciences	35.50	...	35.50	32.76	...	32.76	54.09	...	54.09	60.85	...	60.85
17. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	5.66	...	5.66	7.50	...	7.50	7.50	...	7.50	7.87	...	7.87
DemandNo. 4	84.10	...	84.10	133.04	...	133.04	132.80	...	132.80	138.35	...	138.35
Ministry of Ayush												
18. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
19. National AYUSH Misson	65.18	...	65.18	112.50	...	112.50	112.50	...	112.50	112.00	...	112.00
20. Other Autonomous Bodies												
20.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
21. Central Council for Research in Ayurvedic Sciences	10.00	...	10.00	11.04	...	11.04	10.80	...	10.80	11.35	...	11.35
22. Central Council for Research in Homeopathy	2.92	...	2.92	3.00	...	3.00	3.00	...	3.00	8.00	...	8.00
23. Central Council for Research in Unani Medicine	4.00	...	4.00	4.50	...	4.50	4.50	...	4.50	5.00	...	5.00
DemandNo. 6	16219.90	...	16219.90	14362.48	...	14362.48	14496.16	...	14496.16	14187.98	...	14187.98
Department of Fertilisers												
24. Urea Subsidy												
24.01 Payment for Import of Urea	2340.10	...	2340.10	1934.00	...	1934.00	1743.00	...	1743.00	1743.00	...	1743.00
24.02 Payment for Indigenous Urea	8468.24	...	8468.24	8576.98	...	8576.98	8408.52	...	8408.52	8369.68	...	8369.68
Total-Urea Subsidy	10808.34	...	10808.34	10510.98	...	10510.98	10151.52	...	10151.52	10112.68	...	10112.68
25. Nutrient Based Subsidy												
25.01 Payment for Indigenous P and K Fertilizers	3010.41	...	3010.41	2264.50	...	2264.50	2806.23	...	2806.23	2490.00	...	2490.00
25.02 Payment for Imported P and K Fertilizers	2401.15	...	2401.15	1580.20	...	1580.20	1535.50	...	1535.50	1577.00	...	1577.00
Total-Nutrient Based Subsidy	5411.56	...	5411.56	3844.70	...	3844.70	4341.73	...	4341.73	4067.00	...	4067.00
26. Policy on Promotion of Organic Fertilizers	...	...	...	6.80	...	6.80	2.91	...	2.91	8.30	...	8.30

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DemandNo. 7	28.28	...	28.28	43.71	...	43.71	44.61	...	44.61	45.94	...	45.94
Department of Pharmaceuticals												
27. Jan Aushadhi Scheme	9.13	...	9.13	23.62	...	23.62	23.61	...	23.61	29.34	...	29.34
28. National Institutes of Pharmaceutical Education and Research (NIPERs)	19.15	...	19.15	20.09	...	20.09	21.00	...	21.00	16.60	...	16.60
DemandNo. 9	44.82	...	44.82	70.01	...	70.01	70.01	...	70.01	72.42	...	72.42
Ministry of Coal												
29. Exploration of Coal and Lignite												
29.01 Programme Component	35.69	...	35.69	60.59	...	60.59	60.59	...	60.59	62.25	...	62.25
30. Research and Development	1.49	...	1.49	1.74	...	1.74	1.74	...	1.74	2.49	...	2.49
31. Conservation, Safety and Infrastructure Development in Coal Mines	7.64	...	7.64	7.68	...	7.68	7.68	...	7.68	7.68	...	7.68
DemandNo. 10	16.02	...	16.02	14.21	...	14.21	14.20	...	14.20	14.21	...	14.21
Department of Commerce												
32. Tea Board	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
33. Coffee Board	3.30	...	3.30	3.30	...	3.30	3.29	...	3.29	3.30	...	3.30
34. Rubber Board	2.50	...	2.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
35. Spices Board	3.00	...	3.00	2.49	...	2.49	2.49	...	2.49	2.49	...	2.49
36. Marine Product Export Development Authority (MPEDA)	1.80	...	1.80	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
DemandNo. 13	48.97	...	48.97	879.80	705.50	1585.30	622.50	539.50	1162.00	531.20	1826.00	2357.20
Department of Telecommunications												
37. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
37.01 Bharatnet	...	...	...	...	705.50	705.50	...	539.50	539.50	...	1826.00	1826.00
37.02 Compensation to Telecom Service Providers	...	...	...	838.30	...	838.30	581.00	...	581.00	498.00	...	498.00
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	838.30	705.50	1543.80	581.00	539.50	1120.50	498.00	1826.00	2324.00
38. Centre for Development of Telematics (C-DoT)	48.97	...	48.97	41.50	...	41.50	41.50	...	41.50	33.20	...	33.20

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DemandNo. 14	2.08	...	2.08	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
Department of Consumer Affairs												
39. Consumer Awareness (Advertising and Publicity)	2.08	...	2.08	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
DemandNo. 15	19155.38	...	19155.38	18742.80	...	18742.80	18777.66	...	18777.66	18892.86	...	18892.86
Department of Food and Public Distribution												
40. Food Subsidy to Food Corporation of India under National Food Security Act.	12520.70	...	12520.70	...	...	...	...	...	...	...	...	...
41. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	5935.80	...	5935.80	...	...	...	...	...	...	...	...	...
42. Generating Awareness amongst TPDS beneficiaries	0.02	...	0.02	...	...	...	...	...	...	...	...	...
43. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	664.00	...	664.00	588.00	...	588.00	588.00	...	588.00	588.00	...	588.00
44. Sugar Subsidy payable under Public Distribution System	34.86	...	34.86	...	...	...	34.86	...	34.86	34.86	...	34.86
45. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	18154.80	...	18154.80	18154.80	...	18154.80	18270.00	...	18270.00
DemandNo. 18	66.45	...	66.45	43.18	...	43.18	43.82	...	43.82	48.51	...	48.51
Ministry of Culture												
46. Centenaries and Anniversaries, Celebrations and Schemes	21.51	...	21.51	3.18	...	3.18	3.82	...	3.82	1.00	...	1.00
47. Kala Sanskriti Vikas Yojana	29.99	...	29.99	27.05	...	27.05	27.05	...	27.05	27.05	...	27.05
48. Development of Museums	14.20	...	14.20	12.20	...	12.20	12.20	...	12.20	19.71	...	19.71
49. National mission on cultural mapping and roadmap	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
DemandNo. 23	68.94	99.94	168.88	130.00	360.00	490.00	98.00	242.00	340.00	140.00	380.00	520.00
Ministry of Development of North Eastern Region												
50. Schemes of North East Council	68.94	...	68.94	90.00	...	90.00	70.00	...	70.00	70.00	...	70.00
51. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	40.00	150.00	190.00	28.00	102.00	130.00	70.00	170.00	240.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
52. North East Special Infrastructure Development Scheme (NESIDS)												
52.01 NESIDS Programme	...	99.94	99.94	...	210.00	210.00	...	140.00	140.00	...	210.00	210.00
DemandNo. 25	10294.03	...	10294.03	13717.24	...	13717.24	12266.87	...	12266.87	14765.67	...	14765.67
Department of School Education and Literacy												
53. Strengthening Teaching-Learning and Results for States (STARS)	107.81	...	107.81	210.00	...	210.00	145.00	...	145.00	145.00	...	145.00
54. PM Schools for Rising India (PM SHRI)	230.06	...	230.06	1220.23	...	1220.23	751.49	...	751.49	1310.77	...	1310.77
55. New India Literacy Programme (NILP)	5.51	...	5.51	28.58	...	28.58	23.54	...	23.54	28.58	...	28.58
56. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
56.01 Support to PM POSHAN	1255.70	...	1255.70	2512.27	...	2512.27	1856.75	...	1856.75	2500.27	...	2500.27
57. National Means cum Merit Scholarship Scheme												
57.01 National Means cum Merit Scholarship Scheme	60.93	...	60.93	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
58. Kendriya Vidyalaya Sangathan (KVS)												
58.01 Kendriya Vidyalaya Sangathan (KVS)	1278.50	...	1278.50	1270.00	...	1270.00	1225.00	...	1225.00	1351.00	...	1351.00
59. Navodaya Vidyalaya Samiti (NVS)												
59.01 Navodaya Vidyalaya Samiti (NVS)	821.20	...	821.20	871.20	...	871.20	806.73	...	806.73	796.56	...	796.56
60. Samagra Shiksha												
60.01 Support to Samagra Shiksha (SS)	6534.32	...	6534.32	7534.96	...	7534.96	7388.36	...	7388.36	8563.49	...	8563.49
DemandNo. 26	3892.53	...	3892.53	4180.92	...	4180.92	4123.24	...	4123.24	4306.32	...	4306.32
Department of Higher Education												
61. National Mission in Education Through ICT	69.30	...	69.30	86.00	...	86.00	282.26	...	282.26	117.38	...	117.38
62. Indian Knowledge Systems	...	...	...	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
63. PM Uchchatar Shiksha Protsahan (PM-USP) Yojna												
63.01 PM Uchchatar Shiksha Protsahan (PM-USP) Yojana	100.49	...	100.49	217.00	...	217.00	98.69	...	98.69	217.00	...	217.00
64. National Apprenticeship Training Scheme (NATS)	78.41	...	78.41	102.00	...	102.00	150.00	...	150.00	200.26	...	200.26
65. Directorate of Hindi	...	...	...	...	...	...	0.40	...	0.40	...	...	...

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
66. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
66.01 Interest under HEFA Loan	...	...	...	0.08	...	0.08	0.08	...	0.08	0.40	...	0.40
66.02 Support from Gross Budgetary Support (GBS)	27.89	...	27.89	24.92	...	24.92	27.78	...	27.78	31.39	...	31.39
66.03 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	0.40	...	0.40
Total-Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	27.89	...	27.89	25.00	...	25.00	27.86	...	27.86	32.19	...	32.19
67. Setting up Indian Institutes of Information Technology in PPP mode	10.45	...	10.45	14.00	...	14.00	6.84	...	6.84	8.07	...	8.07
68. Schools of Planning and Architecture (SPAs)	11.00	...	11.00	11.00	...	11.00	9.11	...	9.11	10.00	...	10.00
69. Academic Bank of Credits (ABC)	0.65	...	0.65	2.00	...	2.00	2.00	...	2.00	3.20	...	3.20
70. Assistance to Other Institutions												
70.01 Support from Gross Budgetary Support (GBS)	28.96	...	28.96	34.79	...	34.79	36.47	...	36.47	38.31	...	38.31
70.02 Interest under HEFA Loan	0.02	...	0.02	0.21	...	0.21	0.21	...	0.21	0.07	...	0.07
Total-Assistance to Other Institutions	28.98	...	28.98	35.00	...	35.00	36.68	...	36.68	38.38	...	38.38
71. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	0.46	...	0.46	30.00	...	30.00	0.41	...	0.41	33.00	...	33.00
72. World Class Institutions	269.55	...	269.55	341.00	...	341.00	200.00	...	200.00	90.00	...	90.00
73. Prime Minister's Girls' Hostel	...	...	...	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
74. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	3.65	...	3.65	...	...	...	...	...	...	...	...	...
75. Global Initiative for Academic Network (GIAN)	...	...	...	2.30	...	2.30	1.15	...	1.15	3.45	...	3.45
76. National Institutional Ranking Framework	1.00	...	1.00	...	...	...	...	...	...	...	...	...
77. Support to Indian Institute of Science (IISc)												
77.01 Support from Gross Budgetary Support (GBS)	53.51	...	53.51	60.68	...	60.68	55.78	...	55.78	59.28	...	59.28
77.02 Interest under HEFA Loan	0.19	...	0.19	0.32	...	0.32	0.32	...	0.32	0.42	...	0.42

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Total-Support to Indian Institute of Science (IISc)	53.70	...	53.70	61.00	...	61.00	56.10	...	56.10	59.70	...	59.70
78. All India Council for Technical Education (AICTE)	27.00	...	27.00	60.00	...	60.00	26.00	...	26.00	30.00	...	30.00
79. Indira Gandhi National Open University (IGNOU)	9.00	...	9.00	13.00	...	13.00	13.00	...	13.00	13.67	...	13.67
80. Central University, Andhra Pradesh	6.82	...	6.82	...	...	...	...	...	...	...	...	...
81. Andhra Pradesh and Telangana Tribal Universities	2.35	...	2.35	...	...	...	...	...	...	...	...	...
82. Grants to Central Universities (CUs)	763.50	...	763.50	1103.00	...	1103.00	1127.90	...	1127.90	1156.07	...	1156.07
83. PM Research Fellowship	58.49	...	58.49	63.00	...	63.00	47.62	...	47.62	108.00	...	108.00
84. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	32.02	...	32.02	...	...	...	...	...	...	...	...	...
85. National Initiative for Design Innovation	1.21	...	1.21	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
86. Startup India Initiative in Higher Educational Institutions	9.53	...	9.53	...	...	...	...	...	...	...	...	...
87. Unnat Bharat Abhiyan	1.30	...	1.30	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
88. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	2.00	...	2.00	0.50	...	0.50	...	...	...
89. University Grants Commission (UGC)												
89.01 University Grants Commission (UGC)	1081.87	...	1081.87	425.00	...	425.00	522.40	...	522.40	567.11	...	567.11
90. Support to Indian Institutes of Technology	656.66	...	656.66	616.00	...	616.00	631.60	...	631.60	684.34	...	684.34
91. IIT, Hyderabad (EAP)	48.54	...	48.54	7.32	...	7.32	7.32	...	7.32	...	...	...
92. Support to Indian Institutes of Management (IIMs)												
92.01 Support from Gross Budgetary Support (GBS)	0.78	...	0.78	0.72	...	0.72	1.24	...	1.24	1.84	...	1.84
92.02 Interest under HEFA Loan	3.71	...	3.71	3.68	...	3.68	3.94	...	3.94	4.41	...	4.41
92.03 Repayment of Principal of HEFA Loan	16.14	...	16.14	8.60	...	8.60	9.85	...	9.85	9.19	...	9.19
Total-Support to Indian Institutes of Management (IIMs)	20.63	...	20.63	13.00	...	13.00	15.03	...	15.03	15.44	...	15.44
93. Support to Indian Institute(s) of Science, Education and Research (IISER)												
93.01 Support from Gross Budgetary Support (GBS)	96.48	...	96.48	108.00	...	108.00	103.79	...	103.79	94.73	...	94.73

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94. Deemed Universities promoted by Central Government	32.82	...	32.82	36.00	...	36.00	34.00	...	34.00	36.48	...	36.48
95. Scheme for Promotion of Academic and Research Collaboration (SPARC)	1.00	...	1.00	18.00	...	18.00	6.50	...	6.50	9.00	...	9.00
96. Scheme for Transformational and Advanced Research in Sciences (STARS)	10.47	...	10.47	5.00	...	5.00	2.50	...	2.50	6.67	...	6.67
97. Support to National Institutes of Technology (NITs) and IIST												
97.01 Grants to National Institutes of Technology (NITs) and IIST	327.71	...	327.71	353.00	...	353.00	456.45	...	456.45	398.12	...	398.12
98. National Institutes of Technical Teachers Training and Research (NITTTRs)	8.13	...	8.13	8.00	...	8.00	10.79	...	10.79	11.56	...	11.56
99. Grants to Institutes for Promotion of Indian Languages	14.19	...	14.19	19.00	...	19.00	18.86	...	18.86	21.27	...	21.27
100. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	16.89	...	16.89	19.00	...	19.00	19.40	...	19.40	20.07	...	20.07
101. National Institute of Industrial Engineering, Mumbai	5.86	...	5.86	3.00	...	3.00	3.11	...	3.11	...	...	...
102. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.55	...	1.55	2.00	...	2.00	1.88	...	1.88	2.22	...	2.22
103. Centres of Excellence (CoE) in Artificial Intelligence (AI)	2.98	...	2.98	42.00	...	42.00	16.59	...	16.59	32.94	...	32.94
104. National Institutional Ranking Framework (NIRF)	...	...	...	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
105. Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	...	...	...	315.00	...	315.00	171.61	...	171.61	258.60	...	258.60
106. Malaviya Mission Teacher Training Programme (MMTTP)	...	...	...	18.00	...	18.00	9.09	...	9.09	12.60	...	12.60
DemandNo. 27	666.76	...	666.76	1483.32	...	1483.32	1142.62	...	1142.62	1831.89	...	1831.89
Ministry of Electronics and Information Technology												
107. Capacity Building and Skill Development Scheme	39.66	...	39.66	45.00	...	45.00	45.00	...	45.00	50.00	...	50.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
108. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
108.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	8.00	...	8.00	...	...	...	0.01	...	0.01
108.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	75.00	...	75.00	0.91	...	0.91	33.20	...	33.20
108.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	124.50	...	124.50	99.60	...	99.60	207.50	...	207.50
108.04 Design Linked Incentive Scheme	...	...	...	17.00	...	17.00	8.75	...	8.75	16.59	...	16.59
108.05 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	348.50	...	348.50	207.51	...	207.51	323.70	...	323.70
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	573.00	...	573.00	316.77	...	316.77	581.00	...	581.00
109. Production Linked Incentive Scheme (PLI)												
109.01 Production linked Incentive for Large Scale Electronics Manufacturing	350.75	...	350.75	508.38	...	508.38	477.00	...	477.00	737.46	...	737.46
109.02 Production Linked Incentive for IT Hardware	...	...	...	6.22	...	6.22	2.49	...	2.49	9.54	...	9.54
Total-Production Linked Incentive Scheme (PLI)	350.75	...	350.75	514.60	...	514.60	479.49	...	479.49	747.00	...	747.00
110. Cyber Security Projects	10.00	...	10.00	61.00	...	61.00	26.73	...	26.73	64.90	...	64.90
111. Electronic Governance												
111.01 Program Component	46.82	...	46.82	58.92	...	58.92	58.92	...	58.92	51.00	...	51.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
112. National Knowledge Network	30.00	...	30.00	20.00	...	20.00	40.00	...	40.00	0.01	...	0.01
113. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	16.52	...	16.52	60.00	...	60.00	56.00	...	56.00	59.00	...	59.00
114. Promotion of IT/ITeS Industries	3.77	...	3.77	10.00	...	10.00	7.35	...	7.35	9.19	...	9.19
115. R and D in IT/Electronics/CCBT	35.20	...	35.20	95.00	...	95.00	98.00	...	98.00	103.79	...	103.79
116. Promotion of Digital payment	134.04	...	134.04	...	...	...	...	...	...	...	...	...
117. IndiaAI Mission	...	...	...	45.80	...	45.80	14.36	...	14.36	166.00	...	166.00
DemandNo. 28	144.68	...	144.68	167.20	...	167.20	148.06	...	148.06	162.40	...	162.40
Ministry of Environment, Forests and Climate Change												
118. Environmental Knowledge and Capacity Building	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
119. Environment Education, Awareness, Research and Skill Development	10.98	...	10.98	12.00	...	12.00	9.85	...	9.85	12.00	...	12.00
120. National Mission for a Green India												
120.01 Green India Mission-National Afforestation Programme	10.00	...	10.00	15.00	...	15.00	12.00	...	12.00	15.00	...	15.00
120.02 Forest Fire Prevention and Management	2.90	...	2.90	4.40	...	4.40	3.00	...	3.00	4.40	...	4.40
Total-National Mission for a Green India	12.90	...	12.90	19.40	...	19.40	15.00	...	15.00	19.40	...	19.40
121. Integrated Development of Wildlife Habitats												
121.01 Development of Wildlife Habitats	11.90	...	11.90	17.00	...	17.00	13.50	...	13.50	17.00	...	17.00
121.02 Project Tiger & Elephant	24.00	...	24.00	25.00	...	25.00	20.50	...	20.50	25.00	...	25.00
Total-Integrated Development of Wildlife Habitats	35.90	...	35.90	42.00	...	42.00	34.00	...	34.00	42.00	...	42.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
122. Conservation of Natural Resources and Ecosystems												
122.01 Conservation of Aquatic Ecosystems	1.52	...	1.52	4.50	...	4.50	3.54	...	3.54	4.00	...	4.00
122.02 Biodiversity Conservation	0.38	...	0.38	...	...	...	...	...	...	...	...	...
Total-Conservation of Natural Resources and Ecosystems	1.90	...	1.90	4.50	...	4.50	3.54	...	3.54	4.00	...	4.00
123. Control of Pollution	73.00	...	73.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
124. National Coastal Mission (NCM)												
124.01 Programme Component	...	...	...	4.30	...	4.30	0.67	...	0.67	...	...	...
DemandNo. 43	185.45	...	185.45	395.32	...	395.32	250.00	...	250.00	415.00	...	415.00
Department of Fisheries												
125. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	185.43	...	185.43	395.32	...	395.32	250.00	...	250.00	415.00	...	415.00
126. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	0.02	...	0.02	...	...	...	...	...	...	...	...	...
DemandNo. 44	408.98	...	408.98	714.56	...	714.56	328.17	...	328.17	559.50	...	559.50
Department of Animal Husbandry and Dairying												
127. Development Programmes												
127.01 National Livestock Mission	8.49	...	8.49	52.34	...	52.34	45.53	...	45.53	149.53	...	149.53
128. Livestock Health and Disease Control Programme	189.97	...	189.97	511.34	...	511.34	200.55	...	200.55	333.15	...	333.15
129. Infrastructure Development Fund	19.55	...	19.55	...	...	...	...	...	...	...	...	...
130. Rashtriya Gokul Mission	129.27	...	129.27	121.00	...	121.00	40.40	...	40.40	...	...	...
131. Dairy Development	61.70	...	61.70	29.88	...	29.88	41.69	...	41.69	76.82	...	76.82

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 45	116.53	...	116.53	133.45	...	133.45	151.89	...	151.89	240.98	...	240.98
Ministry of Food Processing Industries												
132. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	66.31	...	66.31	72.95	...	72.95	99.60	...	99.60	166.00	...	166.00
133. Pradhan Mantri Kisan Sampada Yojana												
133.01 Pradhan Mantri Kisan Sampada Yojana	50.22	...	50.22	60.50	...	60.50	52.29	...	52.29	74.98	...	74.98
DemandNo. 46	8041.63	...	8041.63	9158.05	...	9158.05	8927.18	...	8927.18	10094.17	...	10094.17
Department of Health and Family Welfare												
134. Human Resources for Health and Medical Education												
134.01 Support from PMSSN	156.14	...	156.14	216.61	...	216.61	69.72	...	69.72	232.41	...	232.41
135. Tertiary Care Programme	14.89	...	14.89	19.93	...	19.93	11.28	...	11.28	34.20	...	34.20
136. Strengthening of State Drug Regulatory System	5.83	...	5.83	9.51	...	9.51	6.50	...	6.50	8.65	...	8.65
137. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
137.01 Gross Budgetary Support (GBS)	4542.95	...	4542.95	5424.57	...	5424.57	5344.45	...	5344.45	6098.43	...	6098.43
138. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	313.07	...	313.07	519.98	...	519.98	487.48	...	487.48	667.47	...	667.47
139. Infrastructure Maintenance												
139.01 Gross Budgetary Support (GBS)	1933.47	...	1933.47	1735.20	...	1735.20	1735.20	...	1735.20	1521.88	...	1521.88
140. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
140.01 Support from (PMSSN)	1075.28	...	1075.28	1232.25	...	1232.25	1272.55	...	1272.55	1531.13	...	1531.13

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 53	2.66	...	2.66	3.19	...	3.19	2.85	...	2.85	3.12	...	3.12
Chandigarh												
141. Other Establishment	2.66	...	2.66	2.89	...	2.89	2.55	...	2.55	2.82	...	2.82
142. Schemes of UT												
142.01 Other Schemes	...	...	...	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
DemandNo. 60	3800.98	...	3800.98	4283.26	...	4283.26	1959.40	...	1959.40	4317.85	...	4317.85
Ministry of Housing and Urban Affairs												
143. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
143.01 States/UTs Component	110.82	...	110.82	65.25	...	65.25	7.00	...	7.00	...	...	...
144. PMAY-Urban												
144.01 Other items of States/UTs Component	3690.16	...	3690.16	4218.01	...	4218.01	1952.40	...	1952.40	4317.85	...	4317.85
DemandNo. 63	16710.99	...	16710.99	16790.74	...	16790.74	6347.58	...	6347.58	10154.90	...	10154.90
Department of Drinking Water and Sanitation												
145. SBM-Grameen												
145.01 Programme Component	1310.99	...	1310.99	1354.90	...	1354.90	1354.90	...	1354.90	1354.90	...	1354.90
146. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
146.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	15400.00	...	15400.00	15435.84	...	15435.84	4992.68	...	4992.68	8800.00	...	8800.00
DemandNo. 64	1774.29	...	1774.29	3605.12	...	3605.12	2910.47	...	2910.47	5284.14	...	5284.14
Ministry of Labour and Employment												
147. National database for Unorganized Workers	3.16	...	3.16	27.70	...	27.70	4.47	...	4.47	4.61	...	4.61
148. Coaching and Guidance for SC,ST and Other Backward Classes	14.74	...	14.74	16.83	...	16.83	16.83	...	16.83	16.74	...	16.74

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
149. National Career Services	6.50	...	6.50	9.63	...	9.63	9.63	...	9.63	8.63	...	8.63
150. Pradhan Mantri Shram Yogi Maandhan	10.00	...	10.00	29.42	...	29.42	29.42	...	29.42	25.00	...	25.00
151. Labour Welfare Scheme	7.92	...	7.92	8.42	...	8.42	8.42	...	8.42	8.42	...	8.42
152. Labour and Employment Statistical System (LESS)	0.62	...	0.62	8.30	...	8.30	0.54	...	0.54	11.00	...	11.00
153. Employees Pension Scheme, 1995	1522.00	...	1522.00	1817.70	...	1817.70	1699.01	...	1699.01	1867.50	...	1867.50
154. Social Security for Plantation Workers in Assam	0.20	...	0.20	1.22	...	1.22	1.15	...	1.15	1.24	...	1.24
155. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.15	...	0.15	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
156. Aatmanirbhar Bharat Rojgar Yojana	209.00	...	209.00	24.90	...	24.90	...	...	...	...	...	...
157. New Employment Generation Scheme	...	...	...	1660.00	...	1660.00	1140.00	...	1140.00	3340.00	...	3340.00
DemandNo. 68	3642.99	94.96	3737.95	3534.78	95.45	3630.23	2740.56	95.45	2836.01	3722.31	116.20	3838.51
Ministry of Micro, Small and Medium Enterprises												
158. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	2480.00	...	2480.00	1628.95	...	1628.95	1628.95	...	1628.95	2311.01	...	2311.01
159. Tool Rooms & Technical Institutions (TR/TIs)	38.00	...	38.00	38.00	...	38.00	33.00	...	33.00	38.00	...	38.00
160. Studies, Publicity & International Cooperation (SPIC)	0.08	...	0.08	0.41	...	0.41	0.41	...	0.41	0.41	...	0.41
161. Fund of Funds	...	94.96	94.96	...	95.45	95.45	...	95.45	95.45	...	116.20	116.20
162. National Schedule Caste/Schedule Tribe Hub Centre	44.00	...	44.00	42.00	...	42.00	42.00	...	42.00	62.50	...	62.50

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
163. Credit Linked Capital Subsidy (CLCS)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
164. Entrepreneurship cum Skill Development Programme (ESDP)	10.32	...	10.32	16.43	...	16.43	13.12	...	13.12	15.00	...	15.00
165. MSME Champions Scheme	0.20	...	0.20	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
166. Khadi Gramodyog Vikas Yojana												
166.01 Khadi Vikas Yojana	48.19	...	48.19	74.50	...	74.50	52.00	...	52.00	53.31	...	53.31
166.02 Gramodyog Vikas Yojana	3.90	...	3.90	10.04	...	10.04	8.30	...	8.30	9.95	...	9.95
Total-Khadi Gramodyog Vikas Yojana	52.09	...	52.09	84.54	...	84.54	60.30	...	60.30	63.26	...	63.26
167. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	43.16	...	43.16	11.62	...	11.62	60.09	...	60.09
168. Coir Vikas Yojana	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46
169. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	3.00	...	3.00	...	...	...	3.00	...	3.00
170. Prime Minister Employment Generation Programme (PMEGP)	801.60	...	801.60	863.00	...	863.00	318.72	...	318.72	506.45	...	506.45
171. Credit Support Programme	120.00	...	120.00	0.01	...	0.01	...	...	...	...	...	...
172. Procurement and Marketing Support Scheme	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
173. PM Vishwakarma	96.24	...	96.24	814.69	...	814.69	631.86	...	631.86	662.01	...	662.01
DemandNo. 69	35.14	...	35.14	23.46	...	23.46	23.46	...	23.46	31.09	...	31.09
Ministry of Mines												
174. Geological Survey of India	35.14	...	35.14	21.36	...	21.36	21.36	...	21.36	29.55	...	29.55
175. Indian Bureau of Mines	...	...	...	2.10	...	2.10	2.10	...	2.10	1.54	...	1.54

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 71	395.09	...	395.09	1225.92	...	1225.92	1405.00	...	1405.00	2180.00	...	2180.00
Ministry of New and Renewable Energy												
176. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
176.01 Programme Component	60.23	...	60.23	179.22	...	179.22	222.00	...	222.00	220.00	...	220.00
177. Biogas Programme (Off-Grid)	6.00	...	6.00	7.80	...	7.80	5.00	...	5.00	8.00	...	8.00
178. Solar Power (Grid)												
178.01 Programme Component	172.73	...	172.73	895.00	...	895.00	105.00	...	105.00	150.00	...	150.00
179. Wind Power (Grid)												
179.01 Programme Component	115.13	...	115.13	90.00	...	90.00	65.50	...	65.50	41.00	...	41.00
180. Human Resources Development and Training	1.00	...	1.00	3.90	...	3.90	3.00	...	3.00	3.00	...	3.00
181. Green Energy Corridor	40.00	...	40.00	50.00	...	50.00	55.00	...	55.00	59.00	...	59.00
182. PM Surya Ghar Muft Bijli Yojana	...	...	...	...	...	...	949.50	...	949.50	1699.00	...	1699.00
DemandNo. 72	166.35	...	166.35	188.20	...	188.20	138.61	...	138.61	188.20	...	188.20
Ministry of Panchayati Raj												
183. Rashtriya Gram Swaraj Abhiyan (RGSA)	166.35	...	166.35	188.20	...	188.20	138.61	...	138.61	188.20	...	188.20
DemandNo. 76	962.22	...	962.22	978.90	...	978.90	1195.20	...	1195.20	99.60	...	99.60
Ministry of Petroleum and Natural Gas												
184. Direct Benefit Transfer - LPG	121.18	...	121.18	124.50	...	124.50	41.50	...	41.50	...	...	...
185. LPG Connection to Poor Households	705.50	...	705.50	754.80	...	754.80	1054.10	...	1054.10	...	...	...
186. Other subsidy payable including for North Eastern Region	135.54	...	135.54	99.60	...	99.60	99.60	...	99.60	99.60	...	99.60

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 79	1272.04	...	1272.04	2089.11	...	2089.11	2089.00	...	2089.00	3577.00	...	3577.00
Ministry of Power												
187. Reform Linked Distribution Scheme	1272.04	...	1272.04	2089.11	...	2089.11	2089.00	...	2089.00	3577.00	...	3577.00
DemandNo. 87	18996.75	...	18996.75	29443.45	...	29443.45	21063.86	...	21063.86	30373.62	...	30373.62
Department of Rural Development												
188. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
188.01 NRLM-Programme Component	2007.43	...	2007.43	3761.75	...	3761.75	1856.48	...	1856.48	4751.25	...	4751.25
189. National Social Assistance Programme												
189.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1310.63	...	1310.63	1296.29	...	1296.29	1296.29	...	1296.29	1296.29	...	1296.29
189.02 National Family Benefit Scheme	18.52	...	18.52	34.85	...	34.85	15.86	...	15.86	34.85	...	34.85
189.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	366.09	...	366.09	366.66	...	366.66	366.66	...	366.66	366.66	...	366.66
189.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	37.95	...	37.95	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total-National Social Assistance Programme	1733.19	...	1733.19	1735.37	...	1735.37	1716.38	...	1716.38	1735.37	...	1735.37
190. MGNREGA-Programme Component	12712.49	...	12712.49	11000.00	...	11000.00	11000.00	...	11000.00	11976.00	...	11976.00
191. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)												
191.01 PMAY-Programme Component	2543.64	...	2543.64	12946.33	...	12946.33	6491.00	...	6491.00	11911.00	...	11911.00
DemandNo. 88	309.80	...	309.80	438.69	...	438.69	329.56	...	329.56	376.82	...	376.82
Department of Land Resources												
192. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
192.01 Program Component	289.05	...	289.05	415.28	...	415.28	306.15	...	306.15	356.90	...	356.90
193. Land Records Modernization Programme	20.75	...	20.75	23.41	...	23.41	23.41	...	23.41	19.92	...	19.92

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 89	69.18	...	69.18	234.00	...	234.00	195.16	...	195.16	265.00	...	265.00
Department of Science and Technology												
194. National Research Foundation (NRF)	...	...	...	...	...	...	...	...	...	40.00	...	40.00
195. National Mission on Interdisciplinary Cyber Physical Systems	10.00	...	10.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
196. Science and Technology Institutional and Human Capacity Building	7.00	...	7.00	24.00	...	24.00	5.50	...	5.50	...	...	...
197. Research and Development	...	...	...	10.50	...	10.50	0.02	...	0.02	...	...	...
198. Innovation, Technology Development and Deployment	0.18	...	0.18	107.50	...	107.50	58.30	...	58.30	...	...	...
199. Science and Engineering Research Board	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00	37.00	...	37.00
200. National Quantum Mission (NQM)	...	...	...	...	...	...	...	...	...	45.00	...	45.00
201. Vigyan Dhara	...	...	...	...	...	...	39.34	...	39.34	103.00	...	103.00
DemandNo. 92	299.36	...	299.36	612.65	...	612.65	477.94	...	477.94	853.68	...	853.68
Ministry of Skill Development and Entrepreneurship												
202. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	34.02	...	34.02	56.77	...	56.77	58.10	...	58.10	...	...	...
203. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	44.91	...	44.91	...	...	...	...	...	...	...	...	...
204. Strengthening of Infrastructure for Institutional Training	10.87	...	10.87	6.71	...	6.71	2.00	...	2.00	8.28	...	8.28
205. Skill India Programme.												
205.01 Skill India Programme	209.56	...	209.56	399.77	...	399.77	384.79	...	384.79	385.20	...	385.20
206. New ITI Upgradation Scheme	...	...	...	149.40	...	149.40	33.05	...	33.05	460.20	...	460.20

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 93	7454.38	47.00	7501.38	10329.00	10.02	10339.02	7919.49	0.03	7919.52	9842.53	0.03	9842.56
Department of Social Justice and Empowerment												
207. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	535.19	...	535.19	550.00	...	550.00	500.00	...	500.00	463.00	...	463.00
208. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	30.06	...	30.06	116.94	...	116.94	50.00	...	50.00	130.00	...	130.00
209. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	81.59	...	81.59	133.07	...	133.07	110.00	...	110.00	140.00	...	140.00
210. Vanchit Ikai Samooah aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	6.01	...	6.01	11.49	...	11.49	24.57	...	24.57
211. National Safai Karamcharis Finance and Development Corporation	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
212. Baba Saheb Dr. B.R. Ambedkar Foundation	17.50	...	17.50	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
213. National Scheduled Castes Finance and Development Corporation	...	15.00	15.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
214. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
214.01 Top Class Education for SCs	83.84	...	83.84	110.00	...	110.00	103.00	...	103.00	110.00	...	110.00
214.02 Free Coaching for SCs and OBCs	7.76	...	7.76	35.00	...	35.00	18.00	...	18.00	20.00	...	20.00
214.03 National Overseas Scholarship for SCs	88.58	...	88.58	95.00	...	95.00	95.00	...	95.00	130.00	...	130.00
214.04 National Fellowship for SCs	183.14	...	183.14	188.00	...	188.00	212.00	...	212.00	212.00	...	212.00
Total-Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	363.32	...	363.32	428.00	...	428.00	428.00	...	428.00	472.00	...	472.00
215. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	32.74	...	32.74	65.00	...	65.00	40.00	...	40.00	60.00	...	60.00
216. Venture Capital Fund for SCs and OBCs	...	22.00	22.00	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01
217. Post Matric Scholarship for SCs	5476.22	...	5476.22	6359.98	...	6359.98	5500.00	...	5500.00	5900.00	...	5900.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
218. Pre Matric Scholarship for SCs and Others	446.64	...	446.64	500.00	...	500.00	450.00	...	450.00	577.96	...	577.96
219. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	471.12	...	471.12	2140.00	...	2140.00	800.00	...	800.00	2040.00	...	2040.00
DemandNo. 94	99.29	...	99.29	125.82	...	125.82	112.87	...	112.87	115.66	...	115.66
Department of Empowerment of Persons with Disabilities												
220. Deendayal Disabled Rehabilitation Scheme	21.58	...	21.58	27.39	...	27.39	23.07	...	23.07	27.39	...	27.39
221. Scheme for implementation of Persons with Disability Act	12.06	...	12.06	22.46	...	22.46	18.42	...	18.42	19.10	...	19.10
222. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	45.47	...	45.47	52.29	...	52.29	58.10	...	58.10	50.91	...	50.91
223. Support to National Institutes	5.22	...	5.22	...	...	...	...	...	...	...	...	...
224. Scholarship for Students with Disabilities	14.96	...	14.96	23.68	...	23.68	13.28	...	13.28	18.26	...	18.26
DemandNo. 98	226.87	...	226.87	260.35	...	260.35	285.73	...	285.73	302.65	...	302.65
Ministry of Textiles												
225. National Handicrafts Development Programme (NHDP)	30.04	...	30.04	35.00	...	35.00	22.80	...	22.80	25.00	...	25.00
226. National Handloom Development Programme	19.72	...	19.72	22.40	...	22.40	17.03	...	17.03	15.90	...	15.90
227. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.88	...	2.88	4.95	...	4.95	4.90	...	4.90	10.60	...	10.60
228. Central Silk Board	107.23	...	107.23	110.00	...	110.00	115.00	...	115.00	120.15	...	120.15
229. Integrated Scheme for Skill Development	25.00	...	25.00	38.00	...	38.00	76.00	...	76.00	76.00	...	76.00
230. Raw Material Supply Scheme	42.00	...	42.00	50.00	...	50.00	50.00	...	50.00	55.00	...	55.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2023-2024			Budget Estimates 2024-2025			Revised Estimates 2024-2025			Budget Estimates 2025-2026		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	4950.03	...	4950.03	5170.00	...	5170.00	4588.60	...	4588.60	5218.00	...	5218.00
Ministry of Women and Child Development												
231. Mission Shakti (Mission for Protection and Empowerment for Women)												
231.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	109.55	...	109.55	297.52	...	297.52	122.40	...	122.40	291.10	...	291.10
232. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	4840.48	...	4840.48	4872.48	...	4872.48	4466.20	...	4466.20	4926.90	...	4926.90
DemandNo. 102	209.40	...	209.40	268.00	...	268.00	259.83	...	259.83	360.48	...	360.48
Ministry of Youth Affairs and Sports												
233. National Service Scheme	23.53	...	23.53	42.00	...	42.00	42.00	...	42.00	82.50	...	82.50
234. Assistance to National Sports Federations	56.00	...	56.00	57.00	...	57.00	57.00	...	57.00	75.00	...	75.00
235. Khelo India	116.70	...	116.70	149.50	...	149.50	149.50	...	149.50	185.00	...	185.00
236. Rashtriya Yuva Sashaktikaran Karyakaram												
236.01 National Programme for Youth and Adolescent Development	2.91	...	2.91	4.00	...	4.00	6.00	...	6.00	4.40	...	4.40
236.02 National Youth Corps	9.18	...	9.18	14.00	...	14.00	4.00	...	4.00	12.00	...	12.00
236.03 National Young Leaders Programme	1.08	...	1.08	1.50	...	1.50	1.33	...	1.33	1.58	...	1.58
Total-Rashtriya Yuva Sashaktikaran Karyakaram	13.17	...	13.17	19.50	...	19.50	11.33	...	11.33	17.98	...	17.98
Grand Total	133415.65	241.90	133657.55	164329.08	1170.97	165500.05	137485.54	876.98	138362.52	166156.15	2322.23	168478.38